

**Queen of the Most Holy Rosary Church**  
**Pastor's Advisory Council Minutes**  
**October 28, 2009**

A meeting of the Pastor's Advisory Council was held on Wednesday, October 28, 2009 with the following members in attendance: Ann Benedict, Tom Bradley, Marian Chesney, John Feudale, Jan Kanaskie, Stephen Major, Brenda Roadarmel, Susan Singh and Edward Valeyko. Father Al thanked everyone for being members of the Council and then opened with a prayer. In the absence of Chairman, Joseph Yale, John Feudale, Vice Chairman presided over the meeting.

1. The September minutes were reviewed and approved with no omissions or corrections.
2. Father Al read and reviewed Articles I, II and III of the Bylaws. He then asked if there were any questions. John brought up the amending of the terms of the three members who were given four year terms in error. It was decided to postpone the change until Joe Yale, Chairman is present.

**3. Parish Update from Father**

- A. Finance Committee will present a financial report to the parish at the Masses on November 7 and 8. This report will consist of information for fiscal year ending 6/30/09.
- B. Total operating income for past fiscal year was \$488,756.00.  
Operating revenue exceeded expenses by 85,471.00.  
The most recent deficit and credit years were as follows:

2005	- \$55,000	- Deficit
2006	- \$13,000	- Deficit
2007	- \$3,113	- Deficit
2008	- \$57,141	- Credit
2009	- \$85,471	- Credit

- C. Savings next year: The parish will save \$23,000 by not having to rent trailers for CCD. We also will not have the expense of \$80,000 for architect and professional fees.
- D. Financially the parish is doing well.  
Tithing began two years ago. At the end of 2008, Sunday and Holiday offerings had increased by 33%. Last year the increase was 15%, and in the first three months of this year we had a 7% increase. Pledges for the Building project have remained consistent. Pledges paid for the last three months have totaled \$39,000.

**E. Building Project**

Construction is going well.  
Trusses are coming on Thursday, October 29.  
In two weeks the building should be under roof.  
March 15, 2010 is the projected completion date.  
April 2010 the sidewalks will be completed.  
May 9, 2010 the bishop will conduct the dedication.

As all church buildings are accessible to each other, there is a need for some type of door security. Suggestions were made for bells on doors or magnetic locks.  
Discussion regarding security followed.

The plan is for a \$200,000 mortgage over 20 years to help finance the construction.

#### **4. Use and Policies for New Building**

Father Al spoke of the possible use of the center for after school care or daycare with the potential of it paying for itself. He hoped that it could be used for activities such as prayer groups, and parish activities. He would like to see the center be used for the parish as well as the community.

Other suggestions were to use the facility for scouting group meetings and/or adult care. Marian Chesney suggested that the parishioners be given a survey to ask for suggestions.

Discussion about costs, regulations and possible need for additional staff followed.  
Father asked the committee to think further about various uses for the Building.

#### **5. Old Business/New Business**

- A. Susan Singh expressed her concern about people being unable to find seats in church at certain Masses. Following a brief discussion, the decision was made to add additional chairs around the back of the church.
- B. John Feudale raised the question as to whether there will be a need for additional janitorial services for the new building. Father Al did not see a need at this time. The discussion then turned to the rental, deposit and clean up policy of the social hall. It was agreed that the policy needs to be enforced. A decision was made to review the policy.
- C. John Feudale presented a plan to start a 13 week Club sponsored by the Knights of Columbus with the profit being used to buy new tables for the social hall.

The next meeting will be held November 18, 2009 at 7:00 P.M.  
John Feudale brought the meeting to an end and Father Al closed with a prayer.

Respectfully Submitted by

Barbara Valeyko

